

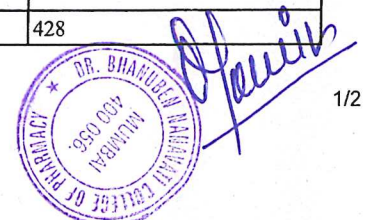
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

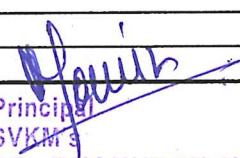
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: SVKM's Dr. Bhanuben Nanavati College of Pharmacy, Mumbai Code: PH3228 Stream: PH Year: 2025-26 Location: 1st floor, BNCP, Mithibai college building, V. M. Road, Vile Parle, West				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	178261	26739	205000
	Fee for Academic Year 2023-24	Approved	178261	26739	205000
	Fee for Academic Year 2022-23	Approved	171304	25696	197000
	Fee for Academic Year 2021-22	Approved	174449	23551	198000
	Fee for Academic Year 2020-21	Approved	174449	23551	198000
	Fee for Academic Year 2019-20	Approved	165638	22362	188000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 248224			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	53223260	124353
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1600000	3738
4.1.3	Stipend paid to the students	525000	1227
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	55348260	129318
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	21017200	49106
4.2.1	a) Less income	1330492	3109
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	75034968	175315
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1500699) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	75034968	175315
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7503497	17532
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3444105	8047
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	6542
4.3	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3600000	8411
4.5	Total of (4.2.2.2 to 4.4)	92382570	215847
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(397+11+20+0+0+0) (Excluding TFWS, J&K, and Repeaters)	428	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	428	



	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	215847
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	215847
4.10	Development fee (12% of 4.9.1)	25902
4.10.1	Total fee (4.9.1 + 4.10)	241749
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(12951) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(12951) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 12951 Ph.D Holder - 96.15% - Add = 2590 Research Publications in international journals & Patents - 3.48 per faculty per year - Add = 1295 Placement of students - 91% - Add = 1295	18131
4.10.3	Total Development Fee (4.10 + 4.10.2-(44033)) or Limited 15% of Tuition Fee(4.9.1- (32377)) whichever is less.	32377
4.10.4	Total Fee (4.9.1 + 4.10.3)	248224

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	79542
2	Fine and Penalties	750
3	Insurance - Students Income	200
4	Gymkhana Fee	94000
5	Regular Students University Exam Fee Income	534000
6	Admission Cancellation Fees	6000
7	Breakage Fees	16000
8	Sale of Prospectors Brochure	600000
Total		1330492
Date	30.11.2024	
Place	MUMBAI	
	 Principal SVKM's DR. BHANUBEN NANAVATI COLLEGE OF PHARMACY, V. M. Road, Vile Parle (West) Mumbai - 400 056.	
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. PH3228		
FOR OFFICE USE ONLY		
Date		
Disallowance:-	1) 2) 3) 4)	
Prepared by:		
Checked by (Chartered Accountant)		