

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM					
1	Name of the College/Institute: SVKM's Dr. Bhanuben Nanavati College of Pharmacy, Mumbai Code: PH3228 Stream: MPH Year: 2025-26 Location: 1st floor, BNCP, Mithibai college building, V. M. Road, Vile Parle, West				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	138261	20739	159000
	Fee for Academic Year 2023-24	Approved	138261	20739	159000
	Fee for Academic Year 2022-23	Approved	133913	20087	154000
	Fee for Academic Year 2021-22	Approved	132158	17842	150000
	Fee for Academic Year 2020-21	Approved	132158	17842	150000
	Fee for Academic Year 2019-20	Approved	139822	18178	158000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 208623			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13417593	111813
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	380937	3174
4.1.3	Stipend paid to the students	720000	6000
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14518530	120988
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4941460	41179
4.2.1	a) Less income	862161	7185
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18597829	154982
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (371957) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18597829	154982
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1859783	15498
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	278967	2325
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	840000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	192689	1606
4.5	Total of (4.2.2.2 to 4.4)	21769268	181411
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(117+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	117	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	



	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	181411
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	181411
4.10	Development fee (12% of 4.9.1)	21769
4.10.1	Total fee (4.9.1 + 4.10)	203180
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(10885) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(10885) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 10885 Ph.D Holder - 100% - Add = 2177 Research Publications in international journals & Patents - 10.63 per faculty per year - Add = 1088 Placement of students - 95% - Add = 1088	15238
4.10.3	Total Development Fee (4.10 + 4.10.2-(37007)) or Limited 15% of Tuition Fee(4.9.1- (27212)) whichever is less.	27212
4.10.4	Total Fee (4.9.1 + 4.10.3)	208623

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	480462
2	Fine and Penalties	9000
3	Insurance - Students Income	50
4	Gymkhana Fee	25000
5	Regular Students University Exam Fee Income	145161
6	Admission Cancellation Fees	6000
7	Breakage Fees	4488
8	Sale of Prospectors Brochure	192000
Total		862161

Date 30.11.2024

Place MUMBAI



Principal
SVKM's
DR. BHANUBEN NANAVATI
COLLEGE OF PHARMACY,
V. M. Road, Vile Parle (West)
Mumbai - 400 056.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. PH3228

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)